

CHURCH OF THE GOOD SHEPHERD



Reading, Massachusetts

Annual Report
2017

2017 Vestry

Senior Warden: Jane Farrar
Junior Warden: Robert Newton
Treasurer: Leah Kyle
Clerk: Marc LeBlanc

Vestry Members

Terms expiring in 2017:

Trish Leyne
Julie Gorman

Terms expiring in 2018:

Meredith DuRoss
Benjamin Sands
Joan Wall

Terms expiring in 2019:

Spencer Dalby
Mary Ines
Kathy McDormand

Clergy:

The Rev. Brian Raiche, Priest-in-Charge
The Rev. Pete Jeffrey, Deacon in Residence
The Rev. Patrick LaFortune, Deacon in Residence

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The Rector, Wardens and Vestry of the Church of the Good Shepherd give notice of the Annual Parish Meeting to be held on Sunday, January 28, 2018 immediately following the 10:00 AM Eucharist.

ORDER OF BUSINESS

January 28, 2018

Call to Order

Declaration of a quorum

Opening prayer

Accept minutes from January 29, 2017 meeting

Nomination Committee nominations and call for further nominations

Election

Parish Reports review

Treasurer's report

Endowment report

Presentation of the budget

Other business to come before the meeting

Closing prayer

Move to adjourn to January 27, 2019

Report of the Nominating Committee

Nominations are as follows:

Senior Warden for one year: Jane Farrar

Junior Warden for one year: Robert Newton

Treasurer for one year: Ruby Cox

Clerk for one year: Marc LeBlanc

Vestry for three years: Robert Christian
Sumi Sinnatamby
Joyce Witham

Delegates to Diocesan Convention for one year: John Parsons

Alternate Delegate to Convention for one year:

Delegates to Mystic Valley Deanery for one year: Karen Ward

Respectfully Submitted by Your Nominating Committee:

Jane Farrar
Julie Gorman
Ben Sands
Rev. Brian Raiche

Church of the Good Shepherd Annual Meeting Minutes

January 29, 2017

A quorum was declared and the meeting was brought to order at 11:26 a.m.

Pete opened the meeting with a prayer. Brian then gave a brief review concerning Robert's Rules of Order which are to be followed during this meeting.

The minutes of the 2016 Annual Meeting were approved.

Ben Sands of the nominating committee put forth the following slate of candidates for office:

- Robert Newton, Junior Warden, three years
- Leah Kyle, Treasurer, one year
- Marc LeBlanc, Clerk, one year
- Spencer Dalby, Mary Ines & Kathy McDormand Vestry members, three years
- Raymond Luddy & John Parsons, Delegates to Diocesan Convention, one year
- Bob Stasonis, Alternate Delegate to Diocesan Convention, one year
- Karen Ward Delegate to Mystic Valley Deanery, one year

The church is still looking for second person to be a delegate to the Mystic Valley Deanery as the planned second had to decline. The slate was approved unanimously.

Brian thanked outgoing Vestry members Tony Silva, Patti Landy and Susan Buckley. Outgoing Jr. Warden Dana Ines "called out sick."

Rector's Report: Brian explained the details of the priest in charge process. He talked about some of the changes that have happened since he has been here including the renovation of the lounge and a new door to the rector's office. Some upcoming changes are a new "Party Committee" headed up by Susan Buckley to create more social events for the parish. Brian detailed the process of changing over from Church Windows, to QuickBooks and finally to Realm and proceeded to demonstrate the new software. This new software will be linked on our website by Kristian LeBlanc.

Sacraments in 2016: In 2016 there were more baptisms than funerals; there were a few weddings as well.

Deacon's Report: Pete gave glowing praise to the parish community and the vestry in order to get through all the extra ordinary events of the year.

Senior Warden's Report: Jane spoke about being happy having a great community and vestry to assist her in her first year as warden. There is so much optimism especially heading into this next year. Special thanks went to our "Project Manager" Warren Poor.

Junior Warden's Report: Brian praised Dana Ines and the organization of all the projects that occurred throughout the year. Big projects in the upcoming year will be the coffee hour kitchen renovation as well as setting up automatic climate control for summer and winter church services. The organ has been completely cleaned as well.

Stewardship: Ben Sands spoke about a significant number of pledges this year which exceeded expectations. The average pledge has risen and total pledges are the highest they have been since 2010; overall the report is extremely positive.

Music Minister's Report: Alice Hammond, our new Music Minister, submitted a report and stated that anyone that wants to join the choir or is a musician can speak with her.

Liturgy and Worship: Brian is going to offering adult confirmation classes in the Spring.

Usher's: Warren Poor stated that they can use a few more ushers.

Altar Guild: Sharon had nothing additional to report.

Altar Flowers: Brian reminded the parish that Altar Flowers can be donated in memory of a loved one and explained the addition of the new candle in the sanctuary.

Acolyte's: More acolytes can be used and plans are being made to allow slightly younger children to help with this.

Pastoral Care: Bill Webb submitted the report on Pastoral Care although he could not attend. Brian is trying to make more calls and visits for members that are unable to attend church. Ben Sands wanted to add Judy's name to the Guatemala mission.

Christian Education: Most of the Sunday School teachers were downstairs with the students but Trish Leyne spoke about Brian's involvement in Christian Education. Brian is looking forward to doing more family services. They are also looking for more teachers.

Communications: Peter Gorman added that some activities were postponed due to issues in the church but should be ramping up in the new year including becoming more of a neighborhood parish.

Bargain Box: Martha Wishart thanked all the volunteers that help the Bargain Box run. More help can always be used to keep everything running smoothly. They have contributed to new smoke detectors and a defibrillator. A correction was made in the financial report that the total giving should be \$190,645 not \$90,645.

Bread of Life: Tony Lopes is a self-described man a few words so Brian spoke about all the work that this ministry has accomplished.

B-SAFE: Julie Gorman added that everyone should be on the lookout for upcoming dates on B-SAFE.

FALL-iday Fair: Elaine Grasso gave the dates of the upcoming fair and that she could use volunteers since it is always such a great event. The fair may add some items to the Reading Street Fair if the church will be participating this year.

Parish Auction: Tony Silva said we had a successful auction and is open to suggestions on new ideas for the upcoming event. A new restaurant fundraiser at the Mandarin is coming up.

Church Cleaning Crews: Elaine said we are much better shape this year as far as volunteers but could always use more and interested parties should speak to her. Mowing might not continue since storing the mower has become an issue. They may donate some money to pay for the mowing but we could save money by having more people do this job during the Spring. The floors are getting messy from the renters and a Sexton is being looked into to take care of them.

Capital Campaign: The end of the capital campaign is upcoming with only about \$20,000 left. Property Committee has plenty of ideas on how that can be used effectively.

Treasurer's Report: Leah Kyle had people look at the new budget which increased a few lines and added a few lines based on the increased pledging. Brian stated that this report shows a surplus for the first time in quite a while. Some changes to save money include reducing the priest health insurance, borrowing much less from the endowments and increasing renters fees a bit. Overall the church is in a really good place to start the year. Several questions were asked by the parish which were masterfully fielded by Brian and Leah. There is a coffee hour sign up at the front table that needs to be filled to keep it going. Also, day by day books are available for members to take on their way out as well. Pete offered a closing prayer.

The meeting was adjourned at 12:25 PM.

The next Annual Meeting will be January 28th, 2018

Respectfully submitted,

Marc LeBlanc, Clerk

Rector's Report
Annual Meeting, January 28, 2018

On August 15th, the Feast of St. Mary the Virgin, I began my second year here at Good Shepherd. I continue to be grateful for the call to serve this wonderful community!

This year has been remarkable for our parish. Through our "2017 Challenge" Appeal, we were able to repair our roof as water infiltration was affecting the interior of the church. Additionally, we updated the 1st floor women's restroom to make it more accessible for those with mobility issues (both men and women) and made some improvement to our Sunday School facilities. We truly met "The Challenge!"

As Priest-In-Charge, I am serving an initial three-year term. My first year was spent getting to know the parish, its members and leadership. This year the Vestry and I are charged with focusing on some specific goals: Community, Outreach and Ministry to Youth and Families. My third year at Good Shepherd will be a year of "discernment." A committee will be formed with the task of making a recommendation to the Vestry as to whether to call me as your next Rector.

A word about Community, Outreach and Ministry to Youth and Families:

Community: Our community continues to grow. This year we welcomed new members from other denominations as well faithful Episcopalians from All Saints Stoneham which recently closed. I plan to offer an adult education series for "Roman Catholics coming to The Episcopal Church." We also plan on building relationships with St. Paul's Episcopal Lynnfield and Emmanuel Episcopal Church Wakefield. We will share a Lenten series together and expand our Holy Week Liturgies.

Outreach: Outreach and service is the heart of our life together. This year Good Shepherd took a leadership role in Reading POWR (Parishioners Organized to Welcome Refugees). Working together with other local churches, we recently welcomed a refugee family from Ethiopia. They have settled in Reading and developing job skills so they can become self-sufficient. We plan to continue this outreach by welcoming other families in the future. I have enjoyed bringing communion to members who are homebound and at the Daniels Nursing Home, working with the Reading Clergy Association and the Mystic Valley Deanery, serving alongside committed parishioners at the Bread of Life Ministry and the many pastoral opportunities that are part of the daily life and ministry of a priest.

Ministry to Youth and Families: One of my goals is to continue to expand our ministry to youth and families. We recently held a parent meeting to get input on how to best serve

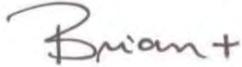
the needs of our youth. We will again host a “game night” during February vacation, an “egg hunt” before Easter, and are considering the possibility of beginning “Cherub Church” for toddlers and preschoolers. More to come!

I am extremely grateful to our Deacons Pete Jeffrey and Patrick LaFortune, Senior Warden Jane Farrar, our staff, and many volunteers. Your ministry makes a difference. Every aspect of our life together is supported primarily through volunteers: Vestry; Liturgy; Pastoral Care; Christian Education; Communications; Outreach; Parish Life; the Bargain Box; Cleaners; Property Committee; Outreach; Finance. Your commitment to Christ and one another is truly inspiring.

As you will see in our Stewardship and Financial Reports, pledging has increased this year and we are able to present a balanced budget for your approval. My hope is that increased financial support will translate into increased outreach and ministry both in our parish and community. 2018 is off to a great start!

Finally, I would like to thank you for your continued welcoming spirit. Please know that I will strive to do my best to follow your example and model my life after Jesus, the Good Shepherd.

Respectfully submitted,

A handwritten signature in cursive script that reads "Brian +".

The Rev. Brian Raiche
Priest-in-Charge

Jesus said, “I am the good shepherd. The good shepherd lays down his life for the sheep.”

(John 10)

Sacraments in 2017

Baptisms

"We receive you into the household of God."

Claire Marie Bandies
Shao-Wen Chang
Mason Christopher LaChance
William "Liam" Robert Sharkey
Peyton June Shirkoff

Confirmations

"Strengthen Lord, your Servants with your Holy Spirit."

Jillian Sue Mei Coveney
Colin James Duross
William Francis Geraghty
Michael James Leyne

Burials

"Acknowledge, we beseech thee, a sheep of your own flock."

Scott A. Bouley
Joyce Bowman
Morgan H. Cox III
Mary T. Fuller
Eleanor E. Hodgson
Caroline Rolls Lander
Leonard LeClerc
Woodrow H. Potter, Jr.
Julianne Elaine Rizzo
Philip M. Royce
Richard Derome Simmons

Deacon-in-Residence's Report

Dear sisters and brothers,

This has been a wonderful year at Good Shepherd. Under Brian and the Vestry's leadership, we continue to all use our gifts of our strength, resilience and love to make our church a warm and welcoming parish, open to all people. We have been active in the POWR group (People Organized to Welcome Refugees), whose goal was to bring a refugee family into the Reading area. We are working with Catholic Charities and our group of 80+ people from 7 Reading churches working together with a common goal of welcoming our Ethiopian family to this country.

My goal this year is to make our outreach committee much more active and to see where God is calling us to use our many talents, gifts and abilities. I feel so blessed to be part of this great community.

Blessings to all of you,
Your brother in Christ,
Pete Jeffrey

Dear brothers and sisters in Christ,

I started serving the Lord together with you at Good Shepherd in August 2017. From August to December 2017, it has been my privilege to participate in the following ministries of this parish: You have heard me deliver the homily seven times at the regular worship services at the Church of the Good Shepherd and deliver the eulogy at two different funerals. Every Monday I enjoy our discussions during the Bible Study Group. One of the most moving experiences is our communion when we share the Eucharist every Sunday. When visiting six different parishioners, I brought the Eucharist to them, so they could share in our communion. I have led the Sunday school twice. I participate in the New Ordained Clergy meeting monthly at St. Peter's Church in Weston, MA. I am a member of the Mystic Valley Deanery and am also part of the Reading Clergy Group. I am a member of the Haitian Network Group in the Diocese of the Episcopal Church of Massachusetts. I was the chaplain for Bishop Gates in September 2017. I led worship experience and preached at the Lessons and Carols service for the last Sunday of the year 2017. In order to serve the wider community, I teach ESL to Ethiopian refugees. On a personal level, I meet monthly my spiritual advisor. All of my children Patrice, Bryan, Briana, and I are enjoying the Church of Good Shepherd. Our first wonderful experience in the town of Reading was the Street Fair. Bryan and Briana were very proud because they were part of the Good Shepherd team.

Faithfully,
Patrick Lafortune

Senior Warden's Report

What a great year at Good Shepherd. As we look back at 2017 we've seen many new initiatives, increased attendance, continued physical improvements to our church building and overall increased enthusiasm in our faith community.

Our parish administrator, Carolyn Hoy, has settled in and is doing a great job. Her friendly manner and knowledge of our church operation make her a welcome asset at Good Shepherd. We have all enjoyed the hard work of our Music Director, Alice Hannon. Under her direction and with the help of talented parishioners, beautiful music enhances our service each Sunday. We welcomed our new Deacon in Residence Patrick LaFortune who joined us in October and is spending a year with us as he continues on his road to ordination. Deacon Pete continues to be a steady presence at Good Shepherd. One of Pete's roles here is community outreach and he has been actively involved in the Reading POWR, an ecumenical group which successfully brought a refugee family to Reading this past December.

After completing major renovations to our lounge and offices in 2016 we finished our Capital Campaign initiative with the renovation of the small upstairs kitchen in the spring of 2017. We began to raise additional money in the spring of 2017 with our Challenge Campaign. Through generous giving we were able to do much needed roof repairs, convert the upstairs ladies room to a handicapped family bathroom, update nursery room for youth and complete some painting of the sanctuary altar area and the outside doors. Many thanks to Warren Poor and our Jr. Warden, Bob Newton, for their efforts in coordinating this work. Also thank you to Ted Smethurst, Warren Poor and Jim Strack for the many hours they have spent installing our fire protection system. Dustin Rosh, a Reading High senior, chose to work with Good Shepherd this year for his Eagle Scout Project. Dustin along with fellow scouts, family and friends spent time this fall cleaning out the gardens, raking, putting pavers along the garden edge and installing a Peace Pole in the Memorial Garden. We thank Dustin for his efforts to beautify our church grounds for all in the Reading community to see.

This has been a year of growth for the Church of the Good Shepherd. This church would not be what it is today without the contributions of so many parishioners who give generously of their time and talent to the church. So much of the success of Good Shepherd is dependent on volunteer efforts of our parishioners. I challenge you all to become involved in one or more of the many ministries contributing to Good Shepherd. There are many committees that meet on a regular basis which are critical to the operation of the church including Vestry, Finance, Property, Christian Education, Communications and Stewardship. We hope to expand our Outreach Committee in coming months to expand our reach doing God's work beyond 95 Woburn Street. Our Fundraising group continues to plan events such as the annual auction, Amazon fundraiser and dinners which help to supplement the budget and build community. The Bargain Box has been invaluable in helping fund projects here at church and also contributing to those in need in our

community. Under Elaine Grosso's leadership the Falliday Fair was once again a success. On a week to week basis I am blessed to have dedicated people who participate as altar guild members, ushers, Sunday School teachers, cleaning crew, counters and verifiers, lay readers, Eucharistic ministers, acolytes, choir and musicians, coffee hour hosts and bakers, flower deliverers, and visitors to our shut ins. I continue to be amazed at the many contributions both large and small that are made on a daily basis.

My job this past year was made much easier with the support of our Junior Warden, Bob Newton, our Deacons Pete and Patrick, our Treasurer Leah Kyle and our Priest in Charge Brian. Under Brian's leadership this year we have seen many new initiatives and renewed enthusiasm. It has been a pleasure to work with him as his enthusiasm is contagious and makes our work both challenging and rewarding. I also wish to express my thanks to our Vestry. They continue to work hard to provide great leadership to our parish. A special thanks to those who are completing their terms. Trish Leyne and Julie Gorman will be missed and I hope they will continue to actively participate in other ministries.

As we continue in our journey of faith together I continue see much optimism for the future. As we move into 2018 I hope we will carry the great enthusiasm and participation we have seen this past year into making this next year even better.

Respectfully submitted,

Jane Farrar
Senior Warden

Junior Warden's Report

Once again Good Shepherd accomplished a number of significant capital projects in addition to noteworthy repairs this past year. We started with a considerable water leak in the Sacristy closet, that was also affecting the altar walls. It required significant roof repairs including new copper chimney flashing and slate shingle replacement. During this repair it was discovered that the chimney masonry cap had failed and was repaired. A custom stainless-steel vent cap was then installed. The interior walls were then scraped, sanded and painted. While the masons (the ones that work with cementitious material) were on site they also repaired a large number of substantial stucco cracks and broken window lintels and sills.

McHugh Construction was contracted to completely gut and renovate the upstairs kitchen with new cabinetry, sink, faucets and refrigerator. The adjacent women's restroom was then renovated to a handicapped accessible family restroom with new fixtures, cabinetry and baby changing table. A new heart automated external defibrillator (AED) was added to the hall safety cabinet and a number of parishioners were trained in its use. The downstairs Sunday school room was painted and a new floor was installed. Next the youth room was renovated with a new ceiling, LED lighting, painted walls and trim and the addition of a tv monitor. The door was upgraded and made safe with window glass.

I'd like to bring special attention to a very impressive fire safety system that has been installed by Ted Smethurst, Jim Strack and Warren Poor. It includes 24 smoke detectors, 2 carbon monoxide detectors and a heat detector, 5 pull stations, an external alarm, 4 interior horn strobes, a Knox access box and has a direct automatic voice dialer to the fire station. The Reading Fire Department assisted in the system design so that it meets all of their code requirements. The cost of this nearly completed work is less than \$5,000.00. The last comparable bid by an outside contractor which was considered fair was \$25,000.00. A special thanks to Ted, Jim and Warren for their time and talent which has saved us thousands of dollars.

One of the other highlights of this year of projects has been dealing with Eagle Scout Dustin Rosh. He and over a dozen of his friends performed a great amount of landscaping work in addition to installing the Peace Pole. He was responsible for receiving gifts of mulch from Lowe's and pavers from Moynihan Lumber. And he accomplished all this while Chute St was being excavated for a new gas line.

Other items completed along the way included painting of the exterior red doors, replacing the hot water heater, repairing the lower level women's room floor, installing dimmers for the office hall lights and installing a hand rail on the altar.

Thanks to all for your generous donation of time and funds which made these important projects possible.

Respectfully submitted,
Bob Newton
Junior Warden

Stewardship Report

12/31/17*

Stewardship results for FY 2018 to date are as follows:

Total pledges ~~~~~	87	Pledges per week:	
Pledge increases ~~~~~	32	<\$10 ~~~~~	13
Pledge decreases ~~~~~	9	\$10 to \$19 ~~~	18
Pledges the same ~~~~~	39	\$20 to \$29 ~~~	19
New pledges ~~~~~	7	\$30 to \$49 ~~~	23
Lost pledges ~~~~~	8	\$50 to \$74 ~--	8
		\$75 or more	6

- In 2017, 88 pledges gave \$137,357. For 2018, we have 87 pledges for \$142,152.
- The average pledge is \$31.02 per week or \$1,632 per year.
- Eight lost pledges totaled \$2,490 in giving, while 7 new pledges totaled \$6,365.
- There still remain several unpledged active members. We need to increase the pledging base with new membership and come as close as we can get to 100% of our current base.

Your Stewardship Committee,

Ben Sands
Chair

2018 Stewardship Committee: Rev. Brian Raiche, Ben Sands, Jane Farrar,
Patti Landy and Tony Silva

*as of 1/20/18

Music Director's Annual Report 2017

As of December 2017, I have completed one year as the music director of the Church of the Good Shepherd. I have thoroughly enjoyed working with all the talented musicians throughout the year, as well as getting to know more members of the congregation.

The choir has increased in numbers with two new singers, Kathryn Ines and Jane Hannon, who have regularly joined the choir membership along with Mary Ines, Alice Webb, Elaine Grosso, and Norma Strack. We are blessed to have Loren Lee share both his singing and violin talents very often with us. Also, throughout the year, the choir has performed pieces with an 'extended' choir. Joining us on occasion, we have welcomed Bob Hodgson, Rev. Brian Raiche, Ed and Ruth Clogston, Sharon and Tony Lopes, Nancy Lindgren, Ruth Schubarth, Gerry Chagnon, Bill Webb and Peter Gorman. Some memorable pieces were a few by John Rutter, *The Lord is My Shepherd*, *I Will Sing with the Spirit*, and *For the Beauty of the Earth* as well as *Finlandia* by Jean Sibelius. This past Advent and Christmas season, the choir sang many numbers from the cantata, *The Winter Rose* by Joseph Martin.

Throughout the year, there have been many instrumentalists that have performed special music, added dimension to some of our choral pieces, and have performed all together in a large ensemble. I have enjoyed arranging music and working with all the musicians who have shared their talents with us, including Mary and Kathryn Ines and Joyce Witham on flutes, Kathryn Ines on eukele and guitar, Sharon Grosso and Loren Lee on violins, Jane Hannon on bells and piano, Elaine Grosso on piano, Rev. Brian Raiche on piano and organ, Tim McLaughlin on saxophones and string bass, Dave McDonald on guitar and myself on flute and saxophones. Also, Rev. Brian and I have played some piano and organ duets. On Christmas Eve, Tim McLaughlin's group, the Pseudo Psax Quartet, again honored the congregation with their joyful music.

There have been a few special services and music highlights this year. The Church of the Good Shepherd was host to Easter Vigil. Several members of the Wakefield choir joined us for this special Holy Week service. On Easter, I enjoyed having most of our instrumentalists join together on my arrangements of *Christ the Lord Is Risen Today* and the *Hallelujah* chorus from Handel's *Messiah*. On May 7, 2017, we celebrated Good Shepherd Sunday with a concert featuring guest organist, Mark Meyer, to rededicate our newly refurbished organ. Also, featured was Loren Lee playing Massenet's *Meditation* from *Thais*, and myself on Mozart's *Exultate Jubilate*, accompanied by Elaine Grosso, with Loren on violin and Mary on flute. Our musicians also participated in several evening prayer services throughout the year, including a Taizé Prayer service during lent. Throughout the summer, singers and instrumentalists signed up to play for weekly services. This is also a good time for younger members of the congregation to share their musical talents.

Looking ahead to this year, I am working on a dramatic interpretation of the passion reading for Palm Sunday. It is the hope that members of the congregation, and the youth will participate

together in this event. There are also plans to have a children and youth choir do a combined piece with the Sunday choir for the Bishop Gayle's visit in March.

Music for our special pieces, hymnals and music for women and small choirs has been added to the choral library. Laura Ines has been volunteering in helping to organize the music in the library. I am researching software or online resources to help in cataloging the music. This would aid in keeping records for the music program and having the music be searchable for music planning.

Musically yours,

Alice Johnson Hannon

Liturgy and Worship

Currently we have 9 Eucharistic Ministers: Spencer Dalby, Marie Field, Patti Landry, Barbara Luddy, Kathleen McDormand, Tim McLaughlin, Bob Stasonis, Joan Wall, and Bill Webb. We have 11 Lectors: Gerry Chagnon, Jane Hannon, Elaine Hodgson, Loren Lee, Ray Luddy, Dave McDonald, Leslie McGovern, Earle Sinnatamby, Norma Strack, Freddy Torres and Alice Webb. These are very important ministries in the life of our parish. If anyone feels called to this ministry, please speak to Rev. Brian or Marie Field.

Here are some of the highlights of 2017:

We celebrated three evening services this year:

- Taizé Evening Prayer on March 21st
- Good Shepherd Sunday Concert on May 7th
- St. Mary the Virgin Evening Prayer on August 15th
- Advent Evensong on December 12th

We had our traditional Prayer Vigil for the 24 hours between the Good Friday Service and the Easter Vigil. The Easter Vigil was held at Good Shepherd this year.

For Pentecost we had our traditional red balloons representing the Holy Spirit filling the church. It also was a celebration of Holy Communion.

Blessing of the Animals was October 4th. In honor of St. Francis, who called animals his brothers and sisters, there was a Blessing of the Animals on The Feast of St. Francis. We gathered outside near the Bargain Box entrance.

Usher's Report

The primary duties and responsibilities of ushers are to greet guests and parishioners and hand out the Sunday leaflets. Ushers will assist in seating when needed, acting as first responders in emergencies, and assisting the rector in maintaining an orderly flow during the service, especially at communion, and also taking the offertory. They are responsible for opening the church and securing it after the service.

Our Usher teams are:

TEAM ONE

David McDonald
Edna McDonald

TEAM TWO

Freddy Torres
Martha Wishart

TEAM THREE

John Parsons
Tony Silva

TEAM FOUR

Patti Landry
Joe Landry

TEAM FIVE

Bob Farrar
Tim McLaughlin

YOUTH USHERS

Nick Witham
Jackson Dunnell

Respectfully submitted,

Warren Poor
Usher Coordinator

Altar Guild

"The altar is the center of the Christian Church. Around it the people of God gather together to celebrate the mysteries of Christ's body and blood. That sacrament, the Eucharist, along with our baptism, is what binds us to Christ.... All Christian activities arise from the presence of Christ within us and that presence begins at a font and gets nourished and renewed at an altar."
National Altar Guild Association

At the Church of the Good Shepherd, the Altar Guild is a ministry of service. Gina Torres, Linda McCarthy, Martha Wishart, Jane Farrar, Sharon Lopes, Ruby Cox, and our newest member Patti Landry work in teams to set up and care for those items necessary for the Eucharist.

The Altar Guild is responsible for such tasks as:

- Preparing the altar
- Laying out the vessels for worship
- Setting up the credence table with the bread and wine to be administered during communion
- Securing and placing flowers used for weekly Sunday services, Christmas, Easter, and special events
- Laundering and ironing altar and worship linens; polishing silver and brass; tending to all candles including maintaining the sanctuary candle
- Preparing the church for weddings, baptisms, and funerals
- Preparing special decorations for Advent, Christmas and Easter
- Ensuring that proper hangings are in place at the pulpit and lectern (The various colored hangings serve as a reminder of the progression of the church liturgical calendar as well as to accent special events throughout the year.)
- Cleaning up after services and preparing for the next service if needed

The Altar Guild will continue in its mission to make each of our services as perfect as possible and we thank all who help us do our "holy housekeeping" during the year.

Two of our honored and beloved members, Ellen Slack and Mary Vincent, have moved from Reading this year. We are fortunate to have had their steady and cheerful guidance throughout the years and we wish them happiness in their new homes.

I am pleased to return to the Altar Guild, and I want to offer a special thank you to Sharon Lopes for serving as interim director. She and all the members have made it so much easier to "come home". Thank you.

Respectfully submitted:

Ruby B. Cox
Director

Altar Flowers

There are many terrific parishioners who help in this ministry. Thanks to the Flower Delivery Team: Bill Webb, Donna Norman, Ben Sands, and Sharon and Tony Lopes. Every week they make certain that our altar flowers go to someone who has been unable to come to church, those who are ill, in nursing homes or unable to leave their own homes. Thanks to the Angels - Bill Webb, Sharon Lopes, Earle Livingstone, Jane Farrar, Dave McDonald, Nancy Fraser, Sheila Batchelder, Warren Poor, Suzanne Geraghty, Brenda Woodbury, Martha Wishart, Elaine Grosso, Norma Strack, Linda McCarthy, Elaine Hodgson, Roy Benjamin, Karen Ward, Leah Kyle, Peter Gorman, Ruby Cox, Janet Sorter, Tim McLaughlin, Claude Grosso, Jill Silva, Pete Jeffrey and Ben Sands- who delivered poinsettias at Christmas and plants at Easter to shut-ins and those in nursing homes. Thanks to Mary Vincent, Ruby Cox and Gina and Joanna Torres for helping to arrange the poinsettias and Easter plants and to Gina, Freddie, and Alli Torres for putting up the wreaths for the Christmas season. Thanks to Carolyn Hoy who made certain that all the correct information about altar flower donations gets into the e-news and bulletin.

We have added several new donors of flowers for the altar this year. I encourage anyone who is interested in helping with this ministry to call me. Flowers may be given either in memory of or in thanksgiving for loved ones. Additional donors are especially needed in the summer months. Of course, we also appreciate everyone who gives special donations for the flowers at Christmas and Easter.

Respectfully submitted,

Leslie McGovern
Flower Ministry Chair

Acolyte Report

The acolytes have done an exceptional job performing their duties over the past year.

A big thank you to our returning members Jackson Dunnell and Allison Torres for their dedication in performing the duties of acolyte. I would also like to welcome our new acolytes who have decided to share their time and talent serving Good Shepherd: Audrey Witham, Bryan LaFortune, Ella Manzelli, Quinn Field, Derek Silva and Grace Gorman.

Serving as an acolyte is a rewarding and surprisingly easy way to give of your time to Good Shepherd.

Respectfully submitted,

Gina Torres
Acolyte Coordinator

Pastoral Care

We are blessed by our interim new pastor Brian Raiche's ministry and our two Deacons Pete Jeffrey and Patrick LaFortune who provide home visits, community programs, nursing home and hospital visits. For Advent Bible Study was available lead by Patrick.

Forty-six parishioners including people connected to Good Shepherd family over the years were remembered in the Sunday School card ministry at Valentine's Day, Easter, Thanksgiving and Christmas. The program was organized by the teachers and Bill Webb. Cards were mailed by Marie Field, Elaine Hodgson, Bill Webb, Nancy Frazer and Ellen Slack. Jill Silva now replaces Ellen in our ministry mailings.

Respectfully submitted,

Bill Webb

Thank you to my Good Shepherd family for all of the love and support you have given to me and my family. The meals and gift cards have been a true blessing and have made it so much easier for my family and caregivers. The visits have really brightened my days and made me feel close to the church when I cannot be there.

I am blessed to have Good Shepherd in my life and grateful for the ministry you have given me.

Thank you to all who helped raise \$4,740 for the ALS walk.

Lovingly submitted,

Linda Hank

Christian Education Annual Report

Mission

The goal of the Christian Education program at the Church of the Good Shepherd is to help children grow as Christians, and develop a personal relationship with Christ and other members of the parish. We strive for a program that is both educational and fun where students will want to come each week. It is our hope that each child will feel they belong to a community and as they grow, find their own role in the parish, whether as a teacher, acolyte, choir member, fair participant or outreach worker.

Classes

Currently a team of volunteers leads the Christian Education program. We have been teaching the "Holy Moly" series to the K-3rd graders. We supplement these lessons with the "Godly Play" curriculum for this age group. For the 4-8th graders, we have continued to use the "Connect" series and "Weaving God's Promises".

There were twenty-four K-8th grade children enrolled in the 2017 program.

The Current Christian Education Committee and Teachers

The current Christian Education committee and teachers are Merri Duross, Jill Silva and Trish Leyne. In accordance with the Safe Church Policy, these teachers have completed the Safe Church Training Program. Merri and Jill teach the weekly Sunday classes and Trish teaches the First Communion curriculum and coordinates the Confirmation classes. Jane Farrar is an educational/curriculum consultant to the team. Rev Brian has also been involved with Christian education by meeting with the teachers to discuss lesson planning and schedule family services.

Sacramental Liturgies

There were three children who participated in the First Communion curriculum and received First Communion on Pentecost Sunday. There were four teenagers that participated in five confirmation classes with Rev Brian and were confirmed in June at the Cathedral in Boston.

Intergenerational Sundays

The Annual Sunday School Picnic in June was held at the Ipswich River Park in North Reading. The K-8th graders presented the story of Creation and led the congregation in several kid friendly songs. The Christmas Pageant, which was coordinated by Randy Dunnell, was well attended and enjoyed by all. There were fifteen children who participated in the pageant.

Family Services

We have continued the Family services. They are an opportunity for the children to be involved in the 10:00 worship service. The children volunteer to assist with ushering duties, perform a reading or serve as an acolyte.

Curriculum

We continued to teach the two curriculum programs we had introduced in the fall of 2015. The first, the “Holy Moly” series, is geared toward children in grades K – 3. Every lesson follows a four-part sequence. Kids watch an animated Bible story video, talk about the story, the teacher then reads from the Bible storybook and /or The Bible and then they participate in a creative activity. We will continue to supplement these lessons with the “Godly Play” curriculum. This curriculum is a multi-sensory approach to telling Bible stories with three-dimensional materials. It teaches children the art of using Christian language such as parable, sacred story, silence and liturgical action, helping them become more fully aware of the mystery of God's presence in their lives.

The second curriculum we have been using since the fall of 2015 for our 4th – 8th graders is called “Connect”, from the same company (Sparkhouse) that makes the “Holy Moly” series. Every “Connect” lesson follows a three-part sequence. The kids watch an animated video, explore biblical text and create projects related to that lesson’s theme. “Weaving God’s Promises” will be used as supplement lessons for this group. The goal of this curriculum is to teach our youth the way of Christ, not only in the church but also in the world; to help them to make connections between these lessons and their own lives; and to prepare them for Christian adulthood.

Rev Brian, Deacon Pete and Rev Patrick LaFortune have visited with the Sunday school children to explore and elaborate on concepts taught in Sunday school.

Outreach

With the support of Bill Webb, the children make cards for our Pastoral Care Ministry. These are delivered on Easter, Valentine's Day, Thanksgiving, and Christmas.

Goals

We strive to meet the needs of children in a range of age groups from our kindergarteners to children in high school. We wish to offer September to June Sunday School for grades K to 8 and develop a formal program for our teens.

We wish to continue to foster growth and interest in the program. We maintain Sunday School news updates as needed. The information in the electronic newsletter and on the church website provides a resource to the community which greatly benefits our program.

Volunteers

Volunteers for all age levels are always needed to assist the teachers. Donations of craft supplies are always welcome to support our program.

Respectfully Submitted,
Trish Leyne, Jill Silva and Merri Duross

Communications Committee

Formed in 2014, the mission of the communications committee is to assess and recommend events and aspects of our parish that are appealing and important; educate the congregation on how they can assist with newer forms of communication, such as social media; and to improve communications internally and externally by publicizing the church's activities to the local communities. The committee fosters growth of the church by attracting audiences to its public events and by encouraging new families to join our community. Current members of the committee include: Peter Gorman, Valerie LeBlanc, Joyce Witham, Bob Stasonis and Warren Poor.

In 2017, the communications committee created and distributed press releases to the local media on topics and events including the FALL-iday Fair and our Christmas and New Year's Day services. Articles from these press releases appeared in publications including *The North Reading Transcript*, *The Reading Advocate*, *The Reading Daily Times*, *Wicked Local*, *The Wakefield Chronicle*, and *The Patch* online. We also recently joined the Reading and North Reading town Facebook communities in an effort to foster interest in our church and gain new parishioners. The committee again mailed out a Christmas postcard with the church's Christmas service schedule to approximately 500 Reading and North Reading residents inviting them to join us. The committee also continues to update the community by regularly posting content to the church's Facebook and Twitter pages.

While the communications committee did not participate in the 2017 Reading Friends & Family Fair held by the Reading Lions Club, we did participate in the larger Reading Fall Street Faire in September, where we handed out bags of popcorn and bottles of water to people who stopped by. In addition to having many helpers at the booth this year, Brian greeted all those who came by the booth and even met a couple whom he married 21 years ago! We also offered sports pillows donated by Elaine Grosso to those who made donations of \$10 or more to the Episcopal Church's Hurricane Relief Fund. In total, over \$500 was raised towards this cause.

We look forward to promoting another list of news and events in 2018 and welcome anyone wishing to lend a hand!

Respectfully submitted,

Peter Gorman

Bargain Box

The mission of the Bargain Box is to provide a service to our community and surrounding areas. The funds received enable us to help with repairs, painting and other maintenance items in the church as well as make contributions to local charities which include the Reading and North Reading Food Pantries, Mission of Deeds, Bread of Life, The Ecclesia Ministry of Boston Common and the Rector's Discretionary Fund.

Our faithful Wednesday writers include Susan Dalby, Mary Dolben, Judy Dunn (a friend), Linda McCarthy, Leslie McGovern, Gail Newton, Judy Sands, Ted Smethurst and myself. Linda Jenney photographs "showcase items" for listings on Craigslist and Reading Patch.

Our Friday and Saturday workers are as follows: Caroline Chappell, Mary Dolben, Betty Ward, Linda Jenney, Tony Lopes, Linda McCarthy, Ben Sands, John Parsons, Gail Newton, Leslie McGovern, Nancy Lindgren, Marie Field, Janet Sorter and Ted and Nancy Smethurst. Thanks to our faithful substitutes Dave McDonald and Bob Farrar. A special thank you to Janet Sorter who took over the Saturday scheduling when Ellen Slack moved.

A special thank you to Mary Vincent, our Treasurer, who retired in May and to Sharon Lopes who stepped in to take her place.

See our financial statement for projects we have funded and/or contributed to for the year 2017.

I thank you all for your continued support, for without you the success of the Bargain Box would not be possible.

Respectfully submitted,

Martha Wishart

BARGAIN BOX FINANCIAL REPORT

JAN 1 – DEC 31, 2017

DEPOSITS	\$9,454.50
INTEREST	<u>.32</u>
TOTAL	\$9,454.82

PROJECTS AND OUTREACH

Rent to CGS	600.00
Gifts to budget	1,670.00
Guatemala Trip	200.00
Altar Flowers	36.00
B-Safe	150.00
Christopher's Restaurant (School House Fire)	250.00
Roof Repairs	3,000.00
Smoke Detectors x2 \$549.00 + \$476.98	1,025.98
ALS Walk (Linda Hank)	500.00
Defibrillator	1,199.00
Deposit Tickets	13.75
Hot Water Heater	1,190.00

OUTREACH

Reading Food Pantry	300.00
North Reading Food Pantry	200.00
Mission of Deeds	200.00
Bread of Life	200.00
Ecclesia Ministry (Boston Common)	<u>300.00</u>

TOTAL	\$11,034.73
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Balance in Checking Account 12/31/17	\$5,984.21
Deposits for 2017	<u>+9,454.82</u>
TOTAL	\$15,439.03

PROJECTS AND OUTREACH FOR 2017	11,034.73
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OUTSTANDING CHEKS -Check #1060 12/10/17 (church rent)	50.00
Check #1061 12/10/17 (Reading Food Pantry)	100.00
Check #1062 12/10/17 (church gift)	174.00

Bargain Box reopened September 1996	
Given from September 1996 through December 31, 2016	190,645.45
Given from January 2017 through December 31, 2017	11,034.73
Total given since September 1996 to December 31, 2017	\$201,680.18

Sharon Lopes 1/18/18

Bread of Life Feeding Ministry

In 2017, our Feeding Ministry through the Bread of Life at the First Baptist Church in Malden took place on the first Friday of March, April, June, July, August, September, November and December. In 2017, the number of Good Shepherd volunteers ranged from as few as four (November) to as many as 12 (March). One thing I noticed last year was we did not have the number of youths from nearby schools that we had had previous years; therefore, it was difficult to judge if CGS onsite helpers were too many and I had allowed and/or asked some of them if they wanted to leave early (March and April) when we had 12 and 11 parishioners respectively. We can, however, always use more bakers. If you are interested in helping, speak to either Sharon or me in church or call us at home at 978-710-6927.

Having received the 2018 schedule, I can share with you that we are scheduled to serve meals on March 2nd, April 6th, May 4th, June 1st, August 3rd, September 7th, November 2nd, December 7th and January 4th, 2019. Notice that we were not scheduled in July when many of the helpers and bakers, including us, have scheduled vacations around the 4th of July in the past

Thank you and God Bless!

Respectfully submitted,
Tony Lopes

B-SAFE

Once again Good Shepherd was a partner church for the B-SAFE program, run by St. Stephen's Episcopal Church in the South End of Boston. B-SAFE (Bishop's Summer Academic, Fun and Enrichment) provides safe, fun, summer programming for 500 urban elementary and middle school students—as well as jobs for teenagers as counselors and staff members—at five different sites throughout greater Boston.

This year, we again joined with St. Paul's Lynnfield to provide lunches and a field trip experience for the children attending the B-SAFE program at St. Luke's in Chelsea. On July 13th, volunteers from Good Shepherd served lunch to approximately 80 children and staff at St. Luke's. On July 14th, CGS joined with St. Paul's to sponsor the B-SAFE Friday field trip. Due to inclement weather, we cancelled our beach plans and the children and staff members enjoyed a day of crafts, games and a movie here at Church of the Good Shepherd. Despite the last-minute switch of venue, it was a great day!

Our participation was made possible by generous Good Shepherd parishioners, who donated groceries, money and paper goods, as well as supervision and fellowship for the children of the B-SAFE program. We are looking forward to another week in the summer of 2018.

Respectfully submitted,
Julie McElaney-Gorman

Annual Report for FALL-iday Fair

Once again, we achieved our goals of:

- reaching out into the community
- raising money and awareness for the church
- building a stronger community of parishioners.

In addition, Holly Manzelli and her friends helped raise money and awareness for Dinah's House.

Leaders

- Bakery-Nancy Lindgren, Sharon Lopes,
- Bargain Box-Martha Wishart
- Communications: Peter Gorman
- Books-Laura Ines
- Vendors-Tony Silva, Sue Buckley
- Crafts-Mary Ines, Alice Webb, Caroline Chappel, Nancy Smethurst, Karen Ward, Leslie McGovern, Elaine Grosso
- Music-Tim McLaughlin, Father Brian
- Raffle-Spencer Dalby
- Jewelry-Alice Webb
- Square-Patti Landry

We had approximately 350 visitors and workers at the fair. We had 7 vendors.

Kristi Toczylofski, daughter of Nancy Lindgren, donated \$3650 from the sale of her beautiful, creative, knitted clothing. She not only gave this money to the church, but she donated more beautiful items to the fair.

Ben Sands donated \$390 from the sale of his Patriots tickets.

totals including the Sunday after the fair.

Crafts:	\$723
Bakery:	\$867
Bargain Box:	\$352 (Christmas room an additional \$232)
Raffle:	\$389 (50/50 raffle an additional \$104)
Books:	\$96
Jewelry	\$162
Tony Lopes	\$159 (Thank you Tony for having this table!)
Vendors:	\$290
Total	\$4275
Ben Sands	\$390.00
Kristi T.	\$3650.00
Grand Total	\$7479.74

Including 4 weeks after the fair over \$8000

Suggestions and new volunteers are always welcome. The 2018 Fair is being considered for November 16/17.

Parish Auction

This year's Church Auction was another success. The event happened April 29 and our theme was "Spring Has Sprung." Along with our 27 live auction items we included 18 silent auction items. We also had a 50/50 raffle throughout the evening using a split deck of cards.

We raised \$5,016.00 during the evening and a special thanks goes out to the auction team that helped put it all together. Susan Buckley, Merri Duross, Jane Farrar, Jill Silva, Tony Silva and Sue Hegarty.

Cleaning Crew

During 2017 parish volunteers cleaned the church and saved an estimated \$13,000. This includes a weekly cleaning during the "school year" and cleaning every two weeks during the summer.

During 2017, "after coffee hour cleaning" was taken over by Cheryl Arsenault, (who is paid through an increase in rent to the OA). This means our parish cleaners can focus on vacuuming, dusting, and trash removal. Cheryl handles all floor mopping and bathroom cleaning.

Participants included Tim McLaughlin, Karen Ward, Julie Gorman, Freddy Torres, Gina Torres, Ben Sands, Joyce Witham, Spencer Dalby, Sue Dalby, Tony Silva, Jill Silva, Brenda Woodbury, Dave MacDonald, and Elaine Grosso.

"Full members" give about 1.5 hours of cleaning 8 times a year. "Half members" clean about 4 times per year. Volunteers are always wanted. No experience necessary, flexible schedule, even for only a single cleaning or two, good for high school volunteer hours.

Contact Elaine Grosso phone/text 617-909-5205 or email ecgrosso@ieee.org.

Respectfully submitted,

Elaine Gross

2017 Challenge Campaign

For over 100 years, the faithful have gathered as the Church of the Good Shepherd in Reading. Our parish celebrated its 100th Anniversary back in 2013. At that time, a capital campaign was launched with the goal of renovating our church facilities. The campaign was a success and we have all been enjoying the benefits of the new lounge, updated organ, renovated kitchen and so much more. These updates were more than cosmetic changes- they are a sign that the Church of the Good Shepherd continues to be a vital community prepared to celebrate the next 100 years of faithful service to God!

Upon seeing the need for additional repairs and updating, the *2017 Challenge Campaign* was initiated. We received 55 pledges totaling \$86,705.00. The first project was to make much needed roof repairs. More than a leak, the water infiltration was affecting the interior of the church and had to be addressed. Additionally, the first-floor women's restroom was remodeled to make it more accessible for those with mobility issues (both men and women). Lastly, the remaining funds were used to paint outside church doors red, repair altar wall in the church, add fans to restrooms, repair Chute Street parapet copper joints and update nursery room for youth.

Thank you for your generous support!

CHURCH OF THE GOOD SHEPHERD 2017 FINANCIALS

	2017 Actual	2017 Budget	2018 Budget
Revenue			
4000 Non-Profit Revenue			
4010 Plate	7,609.51	8,500.00	8,000.00
4015 Pledges	136,627.50	137,000.00	141,000.00
4020 Holiday	6,855.75	10,000.00	6,800.00
4030 Other Gifts	561.00	1,000.00	1,000.00
Total 4000 Non-Profit Revenue	151,653.76	156,500.00	156,800.00
4200 Withdrawals from Endowment	15,000.00	15,000.00	15,000.00
4400 Fundraisers	14,321.56	11,000.00	14,000.00
4410 Rent from Building	4,372.00	5,000.00	5,000.00
4420 Bargain Box	2,046.00	2,500.00	9,000.00
Total Revenue	187,393.32	190,000.00	199,800.00
Expenditures			
5000 Employee Expenses			
5010 Clergy Housing Allowance	66,600.00	66,600.00	70,625.00
5030 Clergy Pension	11,988.00	11,700.00	12,600.00
5040 Music Director Salary	20,000.16	20,000.00	20,500.00
5050 Admin Salary	20,800.08	20,800.00	20,800.00
5055 Admin Health Insurance	0.00	0.00	2,400.00
5060 Admin Pension	1,040.03	0.00	1,040.00
5070 FICA, Medicare & Other Taxes	3,496.25	2,900.00	3,200.00
5075 Worker's Compensation	587.00	565.00	590.00
5090 Employee Expense - Other	1,602.26	1,400.00	1,500.00
5095 Sexton Salary	3,945.00	0.00	0.00
Total 5000 Employee Expenses	130,058.78	123,965.00	133,255.00
5200 Building & Grounds			
5210 Oil	7,534.60	4,500.00	7,500.00
5220 Other Utilities	6,861.70	8,000.00	7,000.00
5230 Landscaping/Snow Removal	2,718.50	1,300.00	2,200.00
5240 Church & Grounds Maintenance	4,962.73	3,000.00	7,000.00
5250 Church & Grounds - Green	0.00	500.00	500.00
Total 5200 Building & Grounds	22,077.53	17,300.00	24,200.00
5400 Worship & Office			
5410 Postage & Printing	5,098.15	4,000.00	5,000.00
5420 Office Expense	3,774.07	2,220.00	3,500.00
5430 Computer & Technology	2,218.06	0.00	2,000.00
5440 Gifts & Hospitality	2,458.65	0.00	2,000.00
5450 Music Expenses	1,736.97	1,800.00	1,800.00
5460 Youth Education Expenses	721.45	1,000.00	750.00
5465 Clergy & Adult Education	2,297.37	0.00	2,250.00
5470 Altar Guild Supplies	896.92	750.00	750.00
5480 Communications	709.22	1,000.00	500.00
5490 Outreach	221.97	2,500.00	500.00
5495 Worship & Office - Other	0.00	1,000.00	0.00
Total 5400 Worship & Office	20,132.83	14,270.00	19,050.00
5800 General Expenses			
5810 Diocesan Assessment	20,056.00	20,057.00	15,762.00
5820 Insurance	7,435.00	7,435.00	7,450.00
Total 5800 General Expenses	27,491.00	27,492.00	23,212.00
Total Expenditures	199,760.14	183,027.00	199,717.00
Net Income	-12,366.82	6,973.00	83.00

*Amin Pension, Sexton Salary, Computer & Tech, Gifts & Hospitality, and Clergy & Adult Ed were not part of last year's budget. Total \$11,959.11

RECREATED BALANCE SHEET
AS OF 12/31/2017

Operating Checking Account

Altar/BOR Balance	\$9,138.88
Flowers Balance	\$1,658.73
Challenge 2017	\$4,206.49

\$16,005.86 Held Equity 12/31/17

\$48,882.70 Bank Balance 12/31/17

\$29,876.84 Available balance for Operating on 12/31/17

Diocesan Investment Trust Accounts

2017	Endowment Fund	Curtis Memorial
1/1/2017	\$385,187.38	\$26,955.05
3/31/2017	\$412,015.42	\$27,979.83
6/30/2017	\$416,322.93	\$28,749.14
9/30/2017	\$404,842.33	\$29,715.50
12/31/2017	\$424,822.32	\$30,887.25

SUMMARY OF ENDOWMENT

Trustees of Donations Diocesan Investment Trust

Statement of Participant Activity and Balances For the Period October 1, 2017 through December 31, 2017



Trustees of Donations

Grand Total

Current Period	Income Fund	Stock Fund	Fossil Fuel Free Fund	Money Market	Total
Beginning Balance	6,325.67	428,232.16	0.00	0.00	434,557.83
Additions	0.00	0.00	0.00	0.00	0.00
Withdrawals	0.00	0.00	0.00	0.00	0.00
Unrealized Gain (Loss)	(24.96)	15,794.65	0.00	0.00	15,769.69
Realized Gain (Loss)	8.87	4,325.50	0.00	0.00	4,334.37
Income	39.54	1,860.59	0.00	0.00	1,900.13
Expenses	(6.04)	(846.41)	0.00	0.00	(852.45)
Transfers	0.00	0.00	0.00	0.00	0.00
Ending Balance	6,343.08	449,366.49	0.00	0.00	455,709.57

Year-to-Date Period

Beginning Balance	37,491.82	374,650.61	0.00	0.00	412,142.43
Additions	3,953.56	9,198.11	0.00	0.00	13,151.67
Withdrawals	(36,250.00)	(3,151.67)	0.00	0.00	(39,401.67)
Unrealized Gain (Loss)	750.79	47,835.34	0.00	0.00	48,586.13
Realized Gain (Loss)	(263.82)	17,717.75	0.00	0.00	17,453.93
Income	769.58	6,352.71	0.00	0.00	7,122.29
Expenses	(108.85)	(3,236.36)	0.00	0.00	(3,345.21)
Transfers	0.00	0.00	0.00	0.00	0.00
Ending Balance	6,343.08	449,366.49	0.00	0.00	455,709.57

Unit Summary

	Current Period			Year-to-Date Period		
	Income Fund	Stock Fund	Fossil Fuel Free Fund	Income Fund	Stock Fund	Fossil Fuel Free Fund
Beginning Balance	754.1066	2,414.7496	0.0000	4,476.0972	2,351.0555	0.0000
Additions	0.0000	0.0000	0.0000	466.8831	55.3628	0.0000
Withdrawals	0.0000	0.0000	0.0000	(4,275.3053)	(18.2067)	0.0000
Income Reinvestment	4.7281	10.0886	0.0000	91.1597	36.6266	0.0000
Transfers	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Ending Balance	758.8347	2,424.8382	0.0000	758.8347	2,424.8382	0.0000

Parish Leadership

The Rev. Brian Raiche, Priest-in-Charge
The Rev. Pete Jeffrey, Deacon in Residence
The Rev. Patrick LaFortune, Deacon in Residence
Alice Johnson Hannon, Music Director
Carolyn Hoy, Parish Administrator

Jane Farrar, *Senior Warden*; Dana Ines, *Junior Warden*;
Leah Kyle, *Treasurer*; Marc LeBlanc, *Clerk*
Vestry Members: Susan Buckley, Merri DuRoss, Julie Gorman,
Patti Landry, Trish Leyne, Ben Sands, Tony Silva and Joan Wall



Office Hours: Monday–Wednesday and Friday 9:30 AM to 2:30 PM

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